

# 2019 Financial Summary Report



Total Revenue Collected: All Funds

**\$16,315,784**

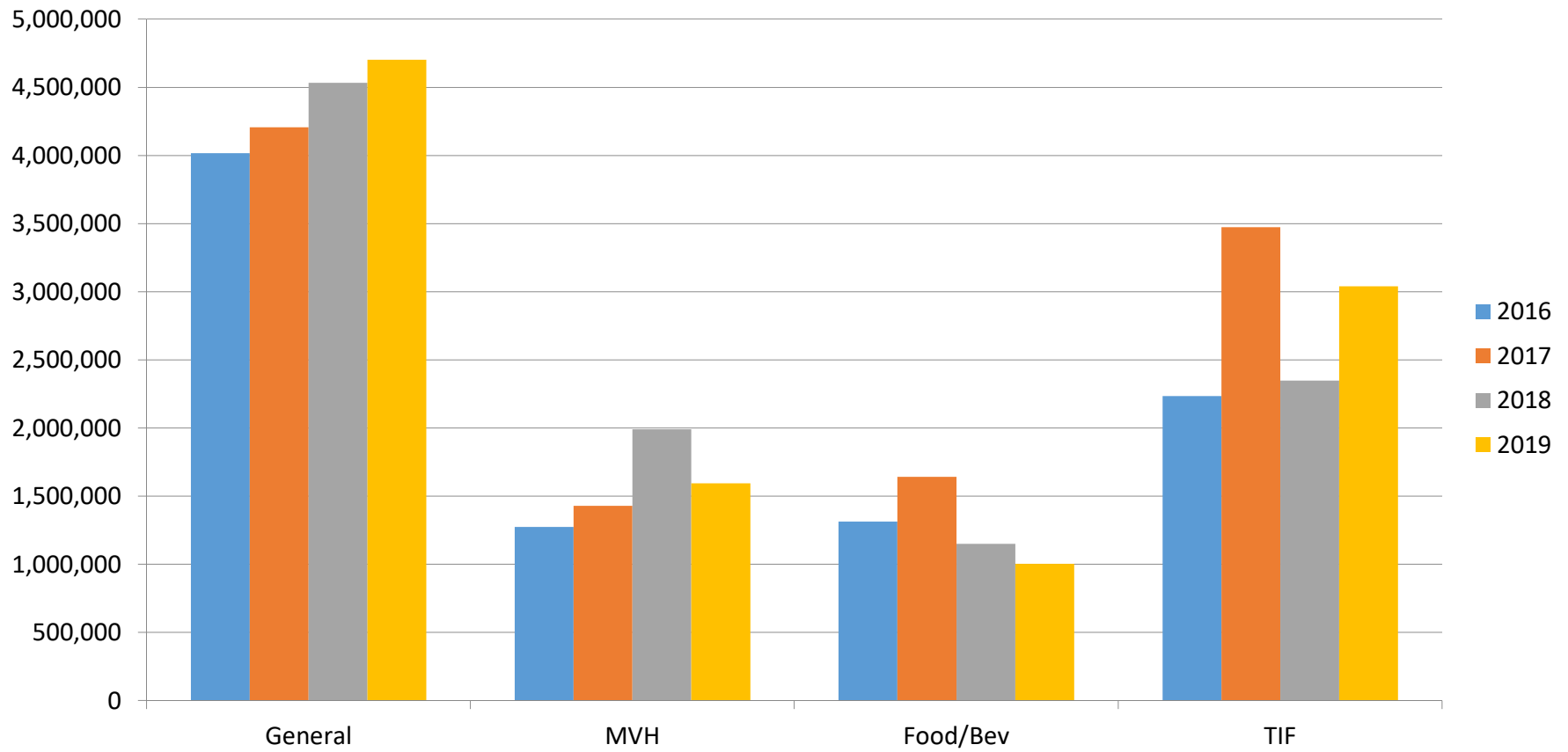
Total Expenses: All Funds

**\$13,826,585**

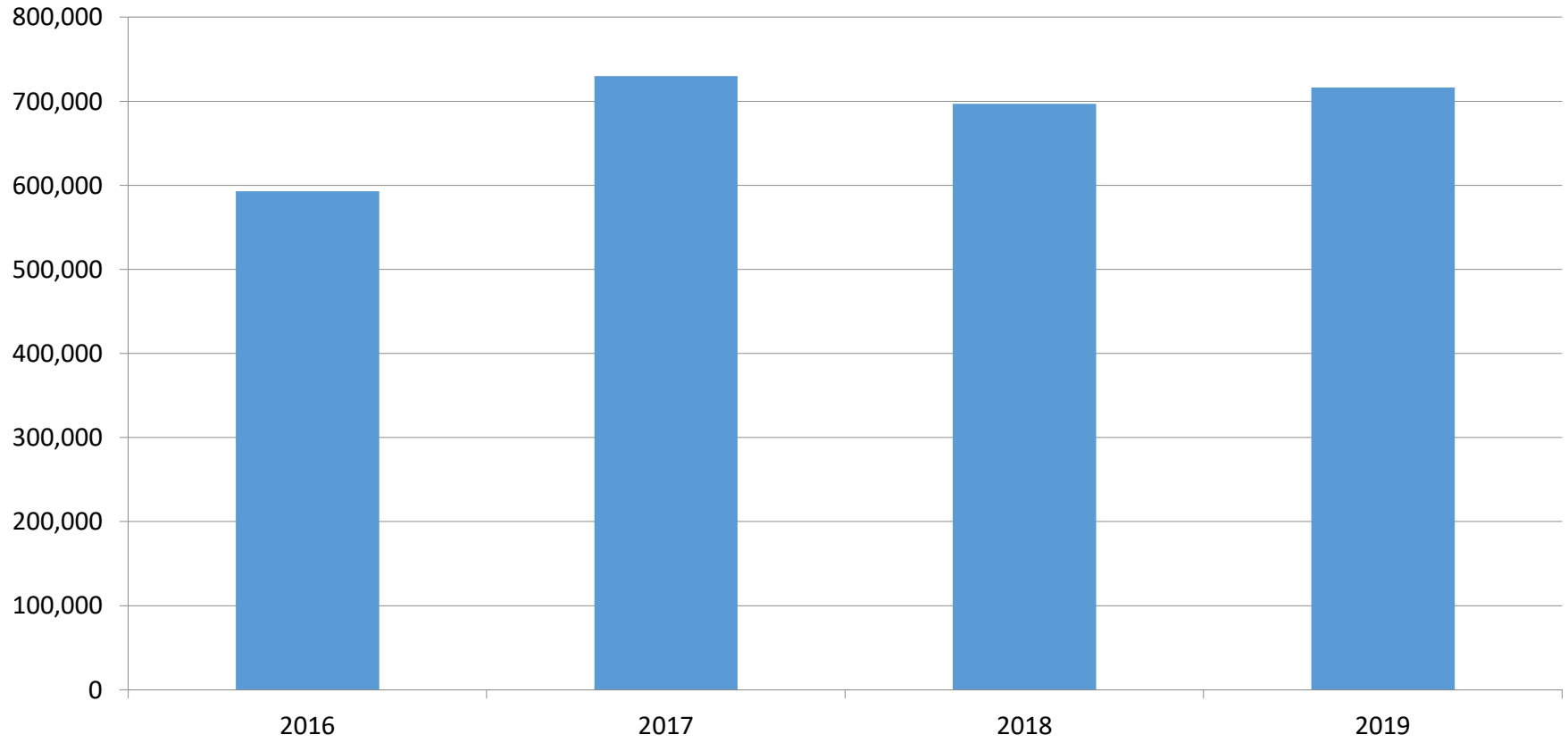
Total Fund Balance

**\$27,182,200**

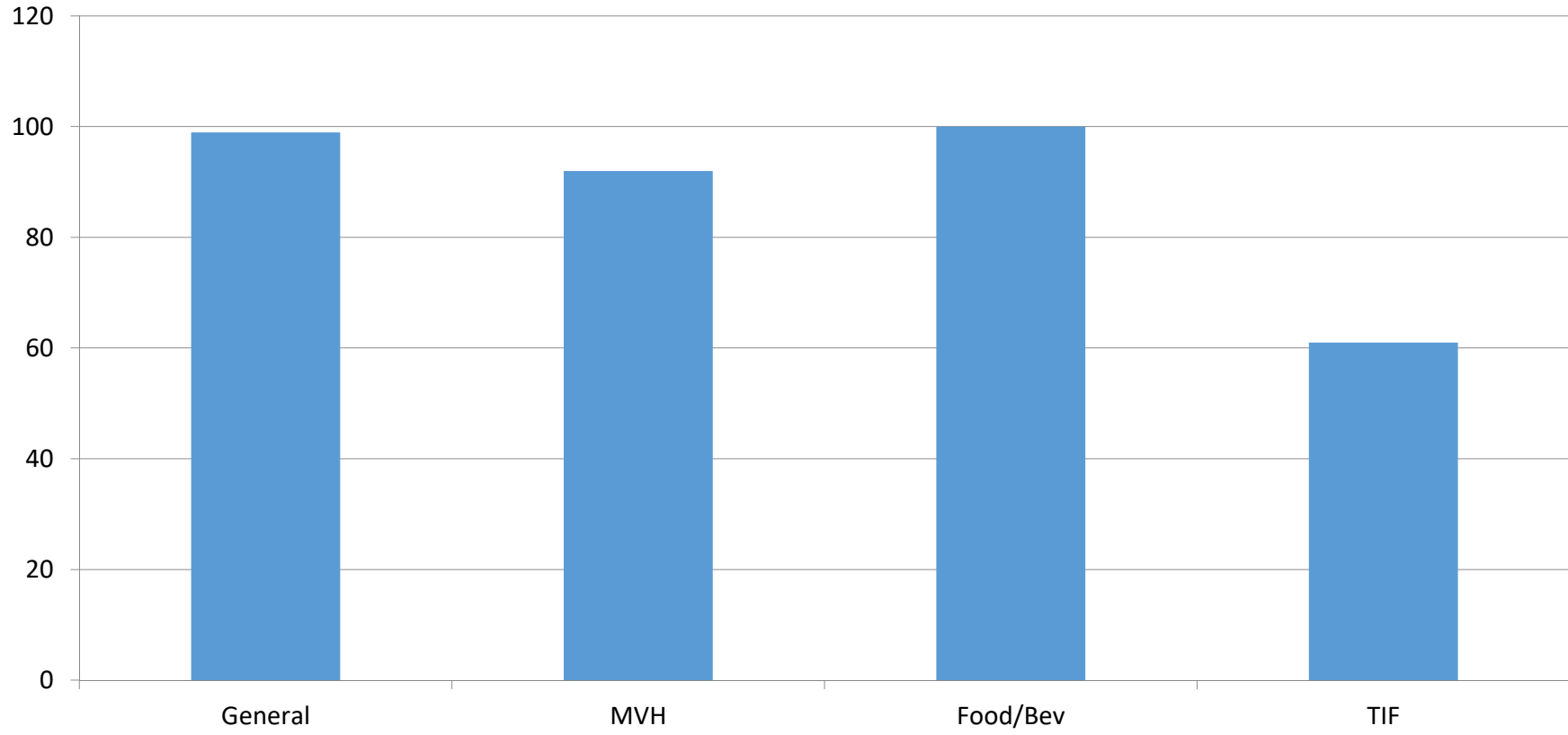
### Expenses for Major Funds



### Property Tax Revenue Reduction Due to Property Tax Cap

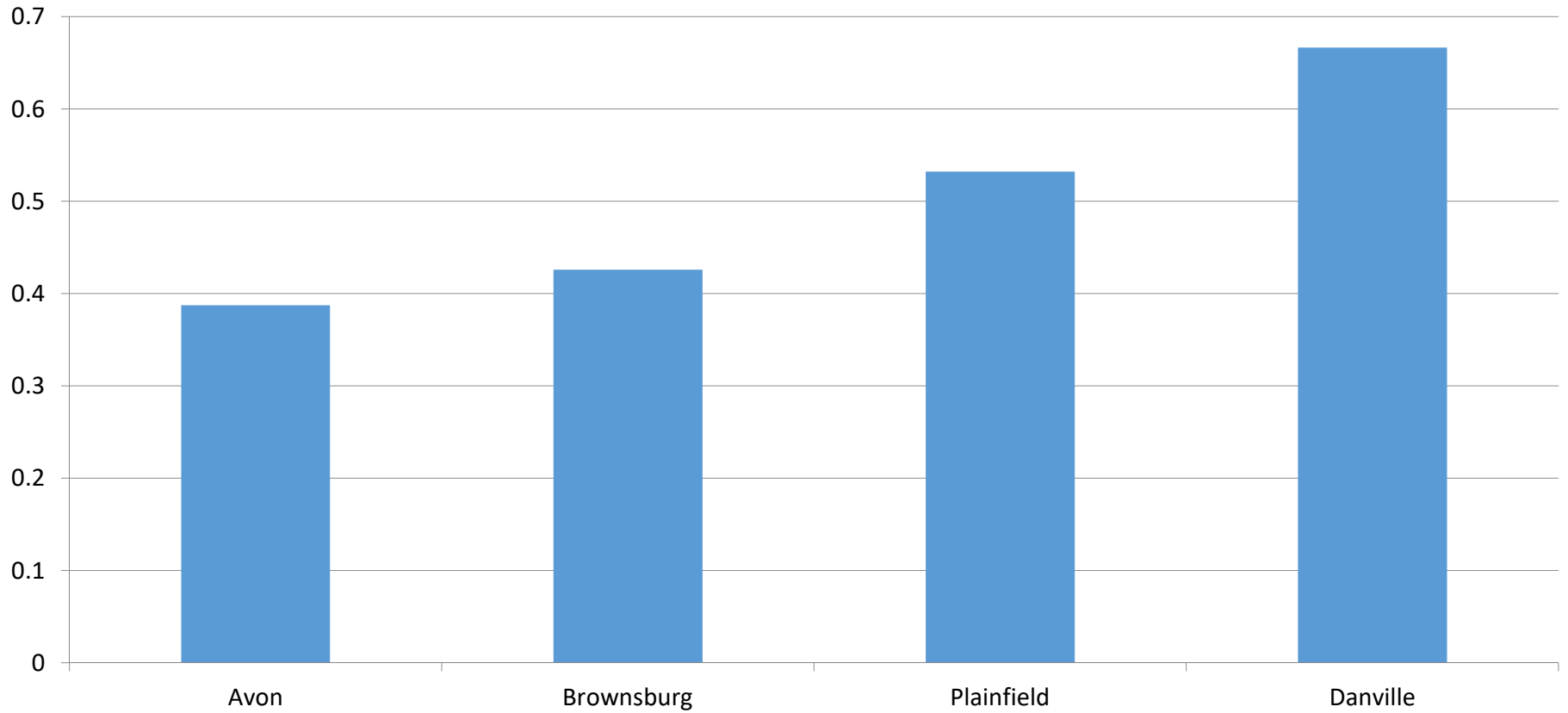


### % of Budget Expended by Major Fund



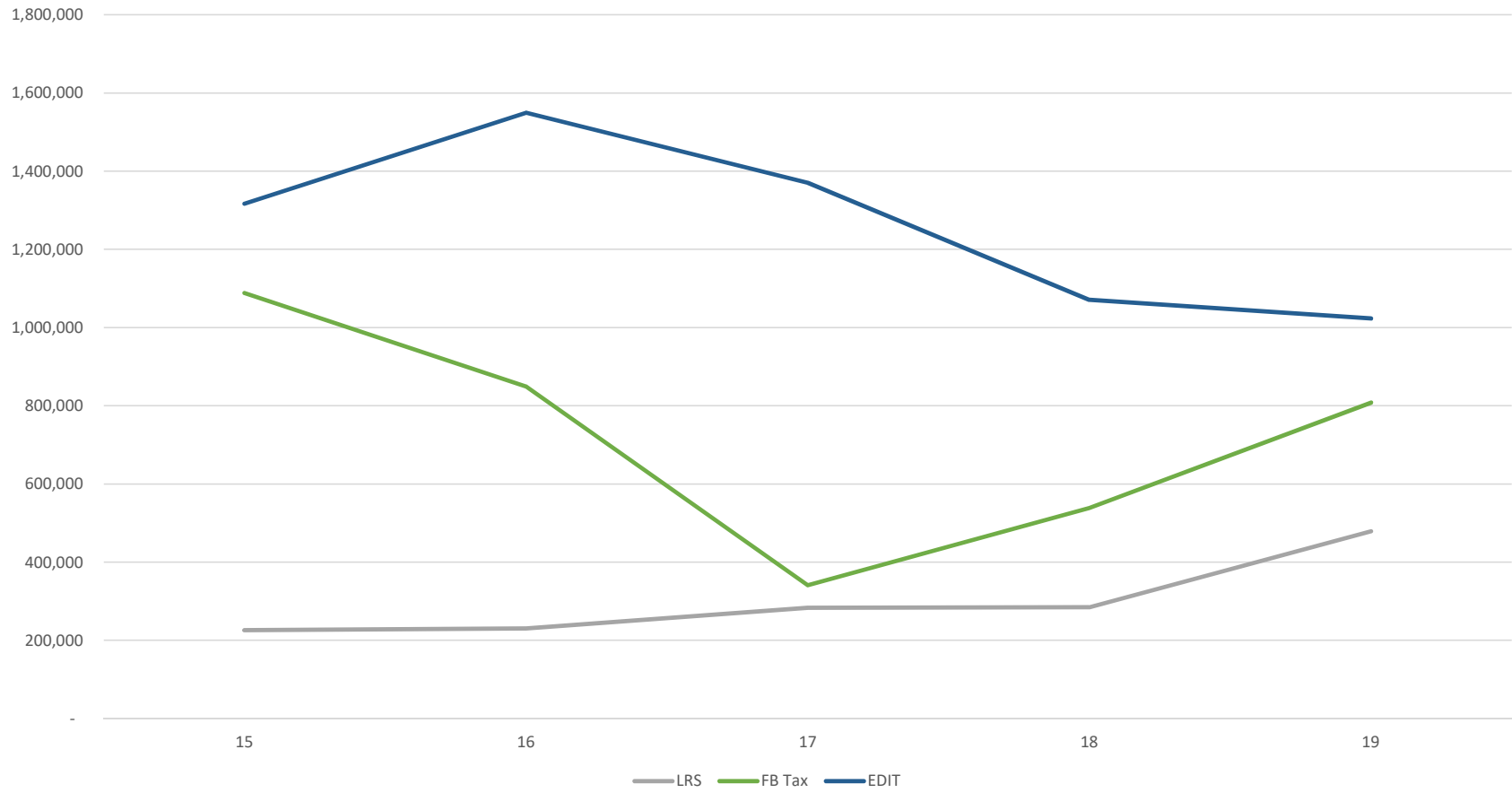
**2019**

**Tax Rate: Town Services only, excludes Fire except Danville**

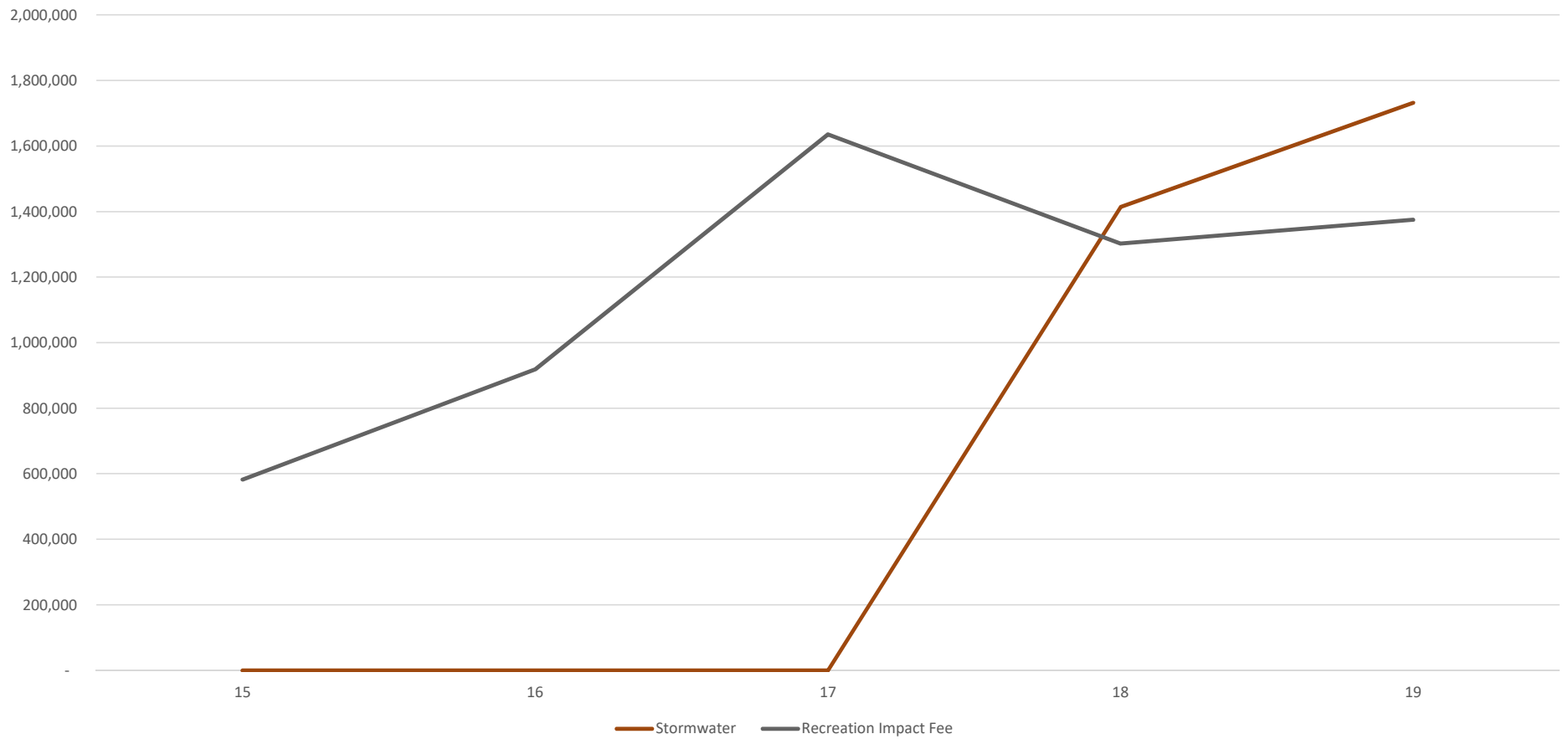




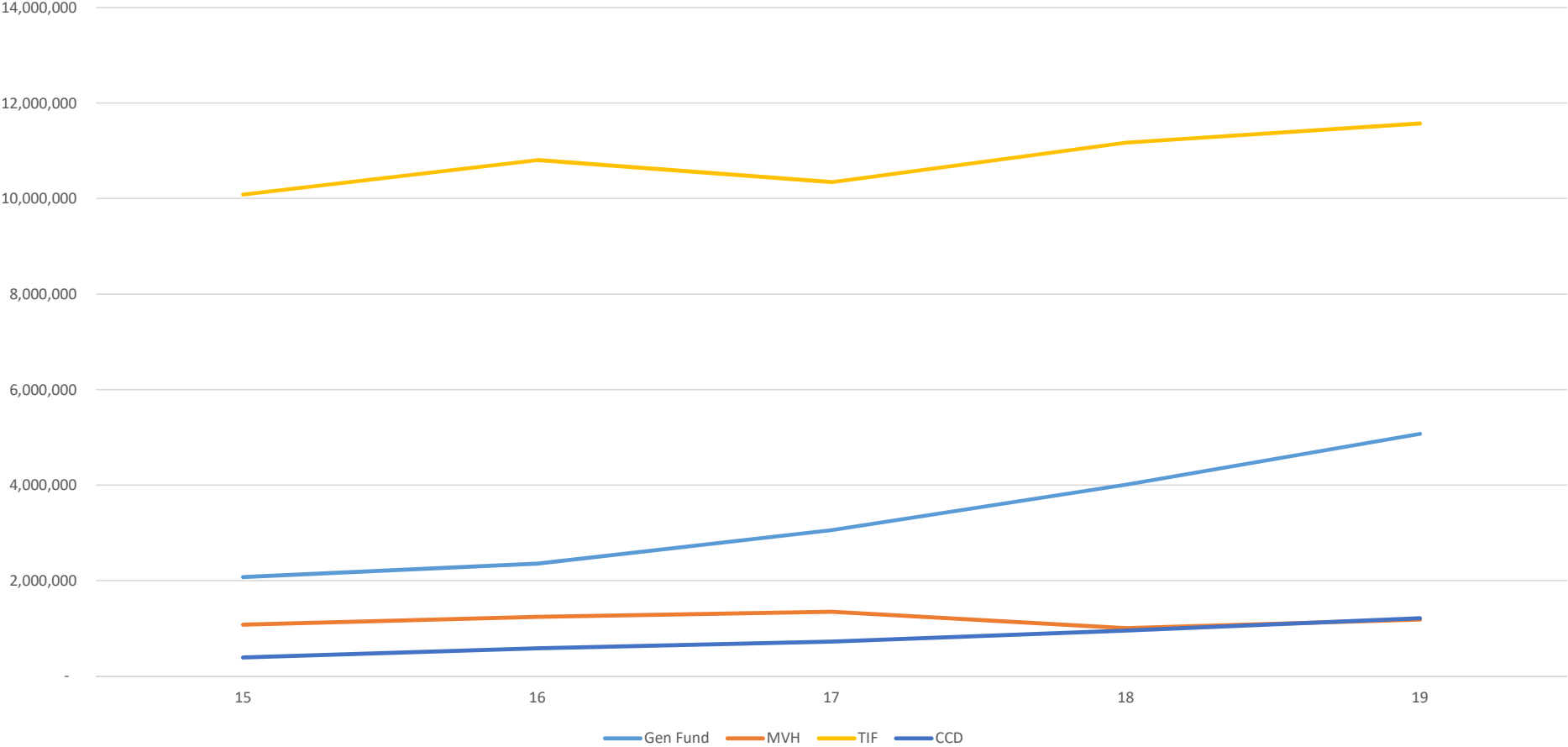
### Fund Balance: LRS, FB Tax, EDIT



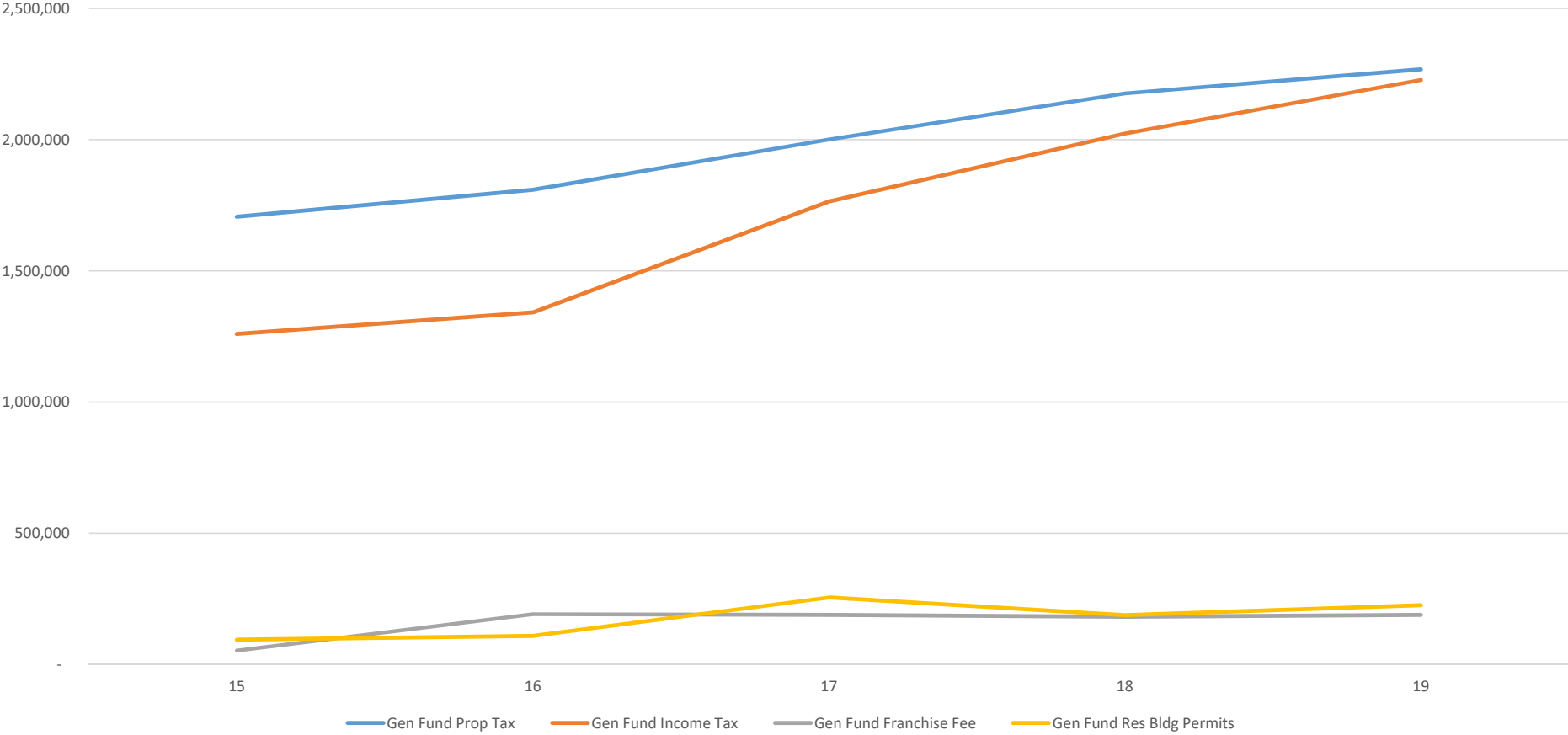
### Fund Balance: Stormwater, Recreation Impact Fee



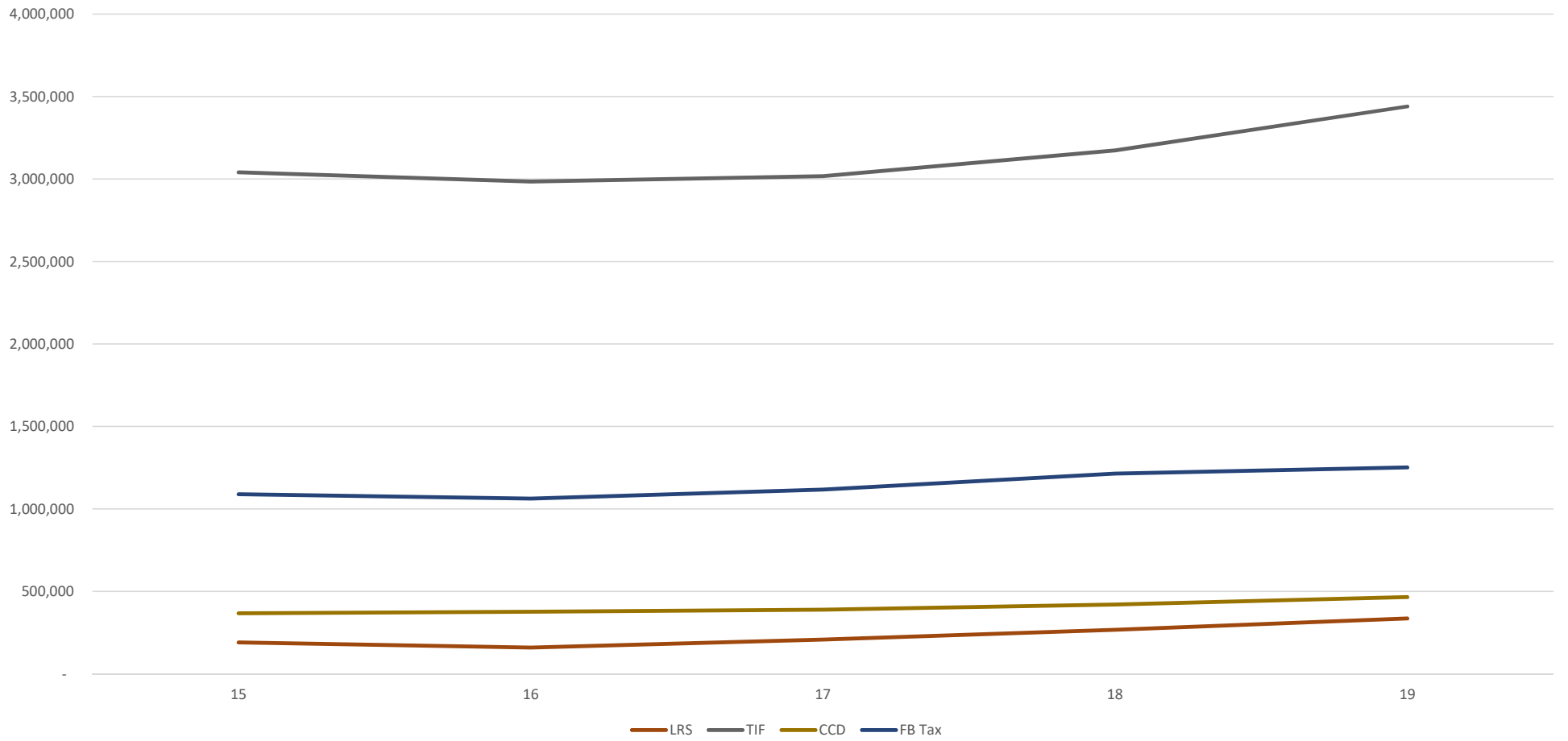
### Fund Balance: Gen Fund, MVH, TIF, CCD



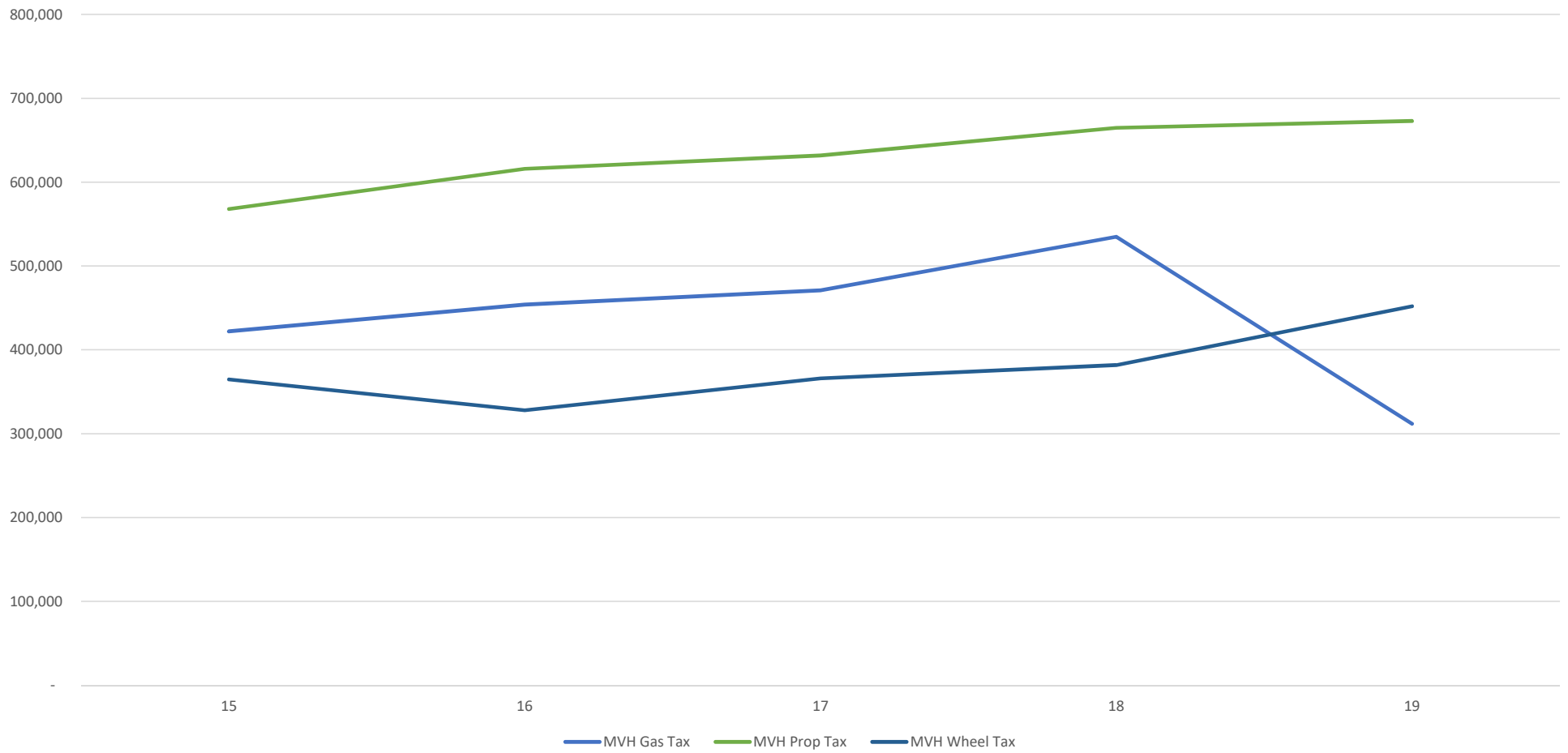
### Revenue: General Fund



## Revenue: LRS, TIF, CCD, FB Tax



## Revenue: MVH



## Revenue: EDIT, Stormwater, Recreation Impact Fee

